



# STATE TRANSPORTATION BOARD

## APRIL 2025 COMMITTEE MEETINGS

April 16, 2025



# STATE TRANSPORTATION BOARD

## Finance Committee

April 16, 2025



# **Fiscal Year 2026 Budget Update**

**Angela Whitworth**

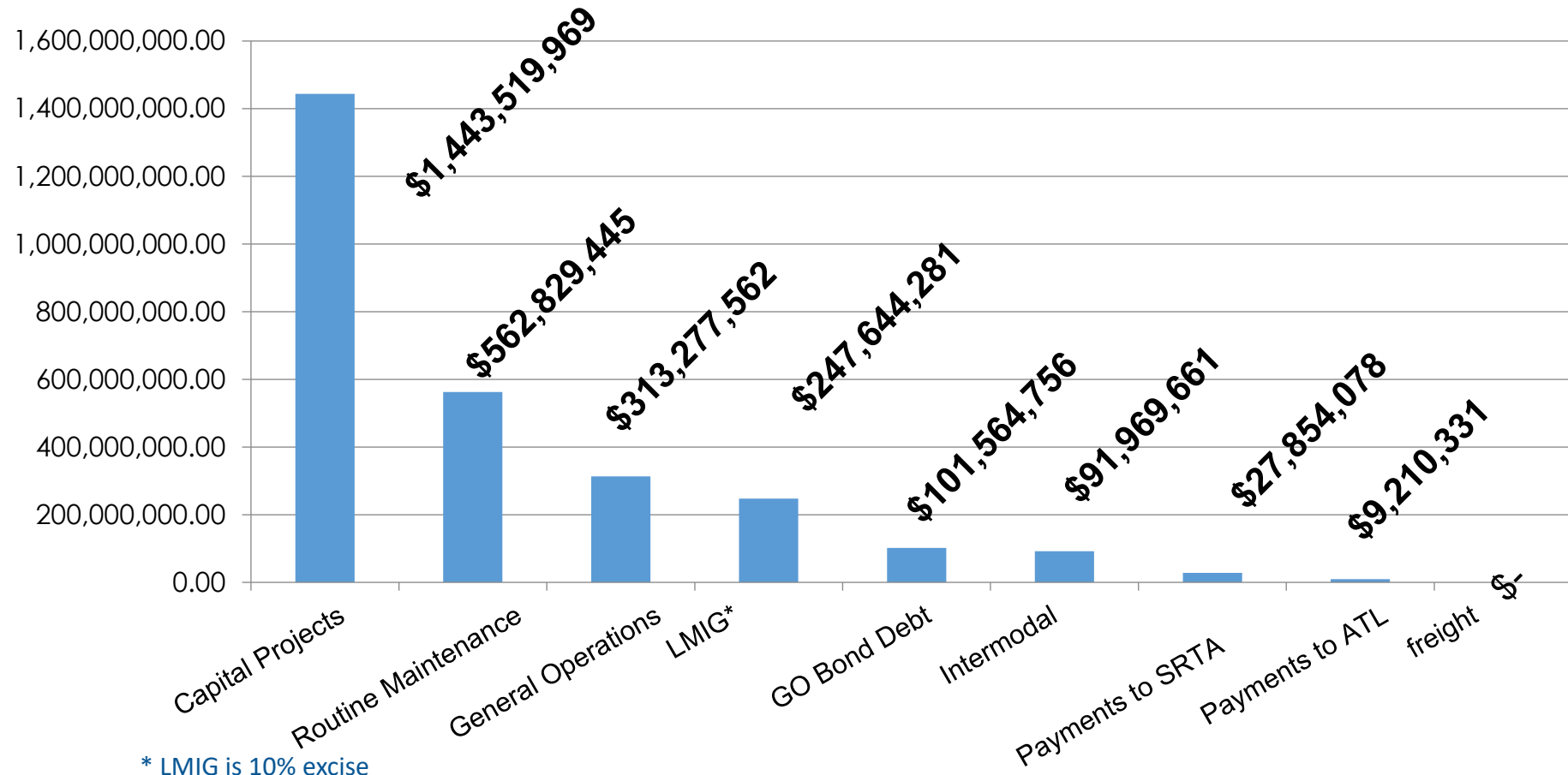
**Treasurer**

**April 16, 2025**

# FY 2026 Revenue Comparison Request

	FY 25 Base	Change	FY 26
Excise:	\$2,201,466,000	\$274,976,802	\$2,476,442,802
Transportation Trust Fund Fees:	\$228,614,524	\$9,656,617	\$238,271,141
Transit Trust Fund Fees:	\$32,412,973	\$5,592,384	\$38,005,357
State General Funds:	\$41,346,890	\$3,803,893	\$45,150,783
Total:	\$2,503,840,387	\$294,029,696	\$2,797,870,083

# FY 2026 Budget Request - Summary



## FY 26 Budget Request by Program and Fund Source

Program	Fund Source	FY 25 BASE	Change	FY 26
GO Bond Debt	Motor Fuel	\$114,936,717	(\$13,371,961)	\$101,564,756
Airport Aid	State General Funds	\$26,359,425	\$3,640,575	\$30,000,000
Capital Construction	Motor Fuel	\$885,544,844	\$102,647,286	\$988,192,130
	Transportation Trust Fund Fees	\$135,971,563	\$4,764,172	\$140,735,735
	<b>Total</b>	<b>\$1,021,516,407</b>	<b>\$107,411,458</b>	<b>\$1,128,927,865</b>
Capital Maintenance	Motor Fuel	\$150,588,167	\$110,000,000	\$260,588,167
	Transportation Trust Fund Fees	\$44,157,476	\$-	\$44,157,476
	<b>Total</b>	<b>\$194,745,643</b>	<b>\$110,000,000</b>	<b>\$304,745,643</b>
Data Collections	Motor Fuel	\$3,167,938	\$12,121	\$3,180,059

# FY 26 Budget Request by Program and Fund Source

Program	Fund Source	FY 25 BASE	Change	FY 26
Departmental Admin	Motor Fuel	\$90,794,582	\$2,309,316	\$93,103,898
Freight	TBD	\$-	\$-	\$-
LMIG	Motor Fuel	\$220,146,601	\$27,497,680	\$247,644,281
Local Roads	Motor Fuel	\$4,346,461	\$-	\$4,346,461
	State General Funds	\$-	\$5,500,000	\$5,500,000
	<b>LRA Total</b>	<b>\$4,346,461</b>	<b>\$5,500,000</b>	<b>\$9,846,461</b>
Planning	Motor Fuel	\$2,900,880	\$6,526	\$2,907,406
	Transportation Trust Fund Fees	\$2,000,000	\$-	\$2,000,000
	<b>Planning Total</b>	<b>\$4,900,880</b>	<b>\$6,526</b>	<b>\$4,907,406</b>
Ports & Waterways	State General Funds	\$1,397,141	\$1,500	\$1,398,641
Program Delivery	Motor Fuel	\$138,726,423	\$4,178,027	\$142,904,450

# FY 26 Budget Request by Program and Fund Source

Intermodal	Fund Source	FY 25 BASE	Change	FY 26
Rail	State General Funds	\$1,348,032	\$2,175	\$1,350,207
	Locomotive Diesel Funds	\$11,742,292	(\$4,840,357)	\$6,901,935
	<b>Rail Total</b>	<b>\$13,090,324</b>	<b>(\$4,838,182)</b>	<b>\$8,252,142</b>
Routine Maintenance	Motor Fuel	\$529,162,085	\$33,667,360	\$562,829,445
Traffic Management	Motor Fuel	\$61,151,302	\$8,030,447	\$69,181,749
Transit	Transit Trust Fund	\$32,412,973	\$5,592,384	\$38,005,357
	Transportation Trust Fund Fees	\$9,421,226	\$4,892,295	\$14,313,521
	State General Funds	\$500,000	(\$500,000)	\$-
	<b>Transit Total</b>	<b>\$42,334,199</b>	<b>\$9,984,679</b>	<b>\$52,318,878</b>



## FY 2026 Budget Request-Attached Agencies

Program	Fund Source	FY 25 BASE	Change	FY 26
Payments to ATL	Transportation Trust Fund Fees	\$9,210,331	\$-	\$9,210,331
Payments to SRTA	Transportation Trust Fund Fees	\$27,853,928	\$150	\$27,854,078

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# STATE TRANSPORTATION BOARD

## Legislative Committee

April 16, 2025



# Legislative Update

**Joshua L. Waller**

**Director of Policy & Government Affairs**

**April 16, 2025**

# 2025 Legislative Session

## Session and Governor's Consideration Period Calendar

### 2025 Session of the Georgia General Assembly

January						
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February						
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	1 March

March						
2	26	27	28			8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

April						
			39	40	1	
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26			

May						
				27	28	29
30	31	32	33	34	35	36
37	38	39	40	15	16	17

Session Days **IN RED**

Committee Workdays **IN BLUE**

Crossover Day: March 6th

Sine Die: April 4th

Governor's Consideration

Period **IN ORANGE**

Last Day for Gov. to Sign: May 14th

# Annual Transportation Code Section Update

## H.B. 575—Rep. Derrick McCollum

- Contains four sections:
  - Updates timing of public notice in non-daily local newspapers.
  - Clarifies a Condominium Association's ability to serve as point of contact for common property right of way discussions.
  - Codifies GDOT's existing Towing Recovery Incentive Program.
  - Reaffirms GDOT's ability to work with utility owners on relocation of utilities prior to the construction phase.
- Passed the House of Representatives by a vote of 164 to 1 on March 4<sup>th</sup>.
- Passed the Senate with a minor amendment by a vote of 50 to 0 on March 28<sup>th</sup>.
- House agreed to the amendment by a vote of 167 to 1 on April 2<sup>nd</sup>.
- **House transmitted to the Governor on April 10<sup>th</sup>.**





# U.S. DOD Roads in Georgia and Truck Weights

## H.B. 224 & H.B. 164



- **H.B. 224** (Rep. Bonner)—allows GDOT to contract with the U.S. Dept. of Defense for project management of on-base roads if funded with U.S. DOD allocated funds.
- Passed House on March 6<sup>th</sup> by a vote of 172 to 0.
- Passed Senate on April 4<sup>th</sup> by a vote of 51 to 0.
- **House transmitted to Governor on April 9<sup>th</sup>.**

- **H.B. 164** (Rep. Meeks)—removes the sunset of 07/01/25 for the allowance of a 10% weight variance established by H.B. 189 (2023).
- Passed House on February 24<sup>th</sup> by a vote of 164 to 9.
- Passed Senate on March 27<sup>th</sup> by a vote of 55 to 1.
- **House transmitted to Governor on April 8<sup>th</sup>.**



# Innovative Technology Legislation

## H.B. 156 & H.B. 652



- **H.B. 156** (Rep. Todd Jones)—adds to Title 6 the term “**landing field**” and the term “**vertiport**” defined as “*an area specifically designated and primarily used for the landing, takeoff, and servicing of aircraft with a maximum take weight of greater than 1,320 pounds that is capable of vertical takeoff and landing.*”
- **House transmitted to Governor on April 9<sup>th</sup>.**

- **H.B. 652** (Rep. Todd Jones)—extends the effective date of the 2023 EV charger regulatory framework and collection of the excise tax on electricity used as motor fuel from January 1, 2026 to January 1, 2027; exempts non-profit electric chargers on interstate right of way.
- **House transmitted to Governor on April 10<sup>th</sup>.**





# School Zone Speed Limit Camera Enforcement

## H.B. 225 & H.B. 651 Amended & Still Pending with the General Assembly



- **H.B. 225** (Rep. Washburn)—repeals the authority for the permitting and operation of automated school zone speed enforcement cameras.
- Passed the House on March 4<sup>th</sup> by a vote of 129 to 37.
- Senate Amendment delayed repeal to July 1, 2028.
- **Senate passed with amendment on April 4<sup>th</sup>. No further action by the House.**

- **H.B. 651** (Rep. Powell)—signage requirements, further limits on the hours of operation, and allocation of fine proceeds.
- Passed the House originally on March 4<sup>th</sup> by a vote of 164 to 8.
- Senate amended and passed on April 4<sup>th</sup> by a vote of 51 to 3
- **House amended further on April 4<sup>th</sup> and passed by a vote of 140 to 29 sending it back to the Senate which already adjourned.**



# 2025 Road Dedications (Passed by the General Assembly)



- **H.R. 7—House Omnibus**
- **S.R. 8—Senate Omnibus**
- **H.R. 231—Fallen In Service**



# 2025 Road Dedications (Passed by the General Assembly)

## S.R. 231 — Road Dedications Honoring the Fallen



**Officer  
Jeremy Labonte**

City of Roswell  
Police Department



**Deputy Sheriff  
Brandon  
Cunningham**

Paulding County  
Sheriff's Office



**Patrolman  
Christopher Lee  
Ruse**

City of Pendergrass  
Police Department



**Officer  
Scott Riner**

Gwinnett County  
Department of  
Corrections



**Trooper  
Jimmy Cenescar**

Georgia State Patrol

# The Honorable Johnny Floyd Interchange

## Interstate 75 and U.S. Route 280 Interchange



# 2025 Road Dedications (Passed by the General Assembly)

CD	Legislator	County	Location	Dedication Language
1	Bill Werkheiser	Pierce	SR 15 from MP 76.17 to 76.716	Dr. Esco Hall, Jr. Highway
1	Carl Gilliard	Chatham	I-95/SR 405 at SR 204/Fort Argyle Rd	Nolan S. Smith, Jr. Bridge
1	Carl Gilliard	Chatham	I-95 at Ogeechee River Tributary	Coach Carl Middleton Bridge
1	Carl Gilliard	Chatham	SR 25/US 17 @ Little Neck Rd	Benjamin R. Polote, Sr. Intersection
1	Steven Sainz	Camden	SR 25 Spur/Satilla Bluff Rd @ Pine Forest Dr	Rachel Hodge Memorial Intersection
1	Mike Hodges	Camden	SR 40 from Charlie Smith Hwy/SR 40 Spur to Church Street	Senator Sheila McNeill Memorial Highway
2	Joe Campbell	Grady	SR 38/Highway 84 from the East Whigham City Limit to the West Whigham City Limit	George C. Trulock, Jr. Memorial Highway
2	John F. Kennedy	Peach	SR 49 over I-75(Exit 149)	Sgt. Patrick Sondron Memorial Bridge
2	John F. Kennedy	Peach	SR 247 over I-75	Deputy Daryl Smallwood Memorial Bridge
2	Noel Williams	Crisp	I-75 @ US 280	Honorable Johnny Floyd Interchange
2	Rick Jasperse	Dougherty	SR 234/Gillionville Road @ Eight Mile Road	Lamar Hudgins Intersection
3	Tyler Paul Smith	Carroll	SR 100 Bridge over Turkey Creek	Masen "Mase" McIntyre Memorial Bridge
3	Matt Brass	Coweta	SR 16 from SR 14 to SR 54	Investigator Eric Anthony Minix Highway
4	Angela Moore	DeKalb	SR 155 from I-285 to Snapfinger Road	Dr. Gregory B. Levett, Sr. Parkway
5	Rhonda Burnough	Clayton	I-75 from Riverdale Exit to Tara Blvd Exit	Jeffrey E. Turner Highway
5	Eric Bell	Fulton	I-85/I-75 over Edgewood Avenue SE	Dr. Roy Charles Bell Memorial Bridge
5	Lydia Glaize	Fulton	SR 29 from SR 138 to SR 74	Mayor Betty Hannah Highway
5	Lydia Glaize	Fulton	SR 92 from SR 29 to Bay Street	Mother Frankie Mae Arnold Highway
5	Kenya Wicks	Clayton	SR 139/Riverdale Road from Church Street to Garden Walk Road	Honorable Valencia Seay Highway
5	Nan Orrock	Fulton	SR 139/Ralph David Abernathy Blvd & Lee St SW	Senator Vincent D. Fort Memorial Intersection
5	Brandon Beach	Fulton	I-85 from MP: 73.872 to MP: 75	Jeff Foxworthy Highway



# 2025 Road Dedications (Passed by the General Assembly)

CD	Legislator	County	Location	Dedication Language
7	Mandi Ballinger	Forsyth	SR 369 @ Bannister Rd	Ruby and Loy Grogan Memorial Intersection
7	John Albers	Fulton	SR 400(US 19) & SR 140 (Holcomb Bridge Rd)	Officer Jeremy Labonte Memorial Interchange
7	Steve Gooch	Lumpkin	SR 400 @ Whelchel Rd	Trooper First Class 2 Chase W. Redner Memorial Intersection
8	Chas Cannon	Cook	I-75 @ Springhill Rd	Zera D. Storey Memorial Interchange
8	Floyd Griffin	Baldwin	SR 49 from the Milledgeville Bypass SR 29/US 441 to the Macon Bibb County line	Latasha R. Butts Memorial Highway
8	Angie O'Steen	Coffee	SR 206 in Coffee County Limits	Veterans Perimeter Road
8	Clint Crowe	Monroe	SR 83 Bridge Over the Towaliga River	William A Fickling, Jr. Bridge
9	Emory Dunahoo	Jackson	US 129 and Wayne Poultry Road/Village Parkway	Christopher Lee Ruse Memorial Intersection
9	Chris Erwin	Banks	SR 51 from Hill Street to SR 164	World War II Veteran Bobby Blackwell Memorial Drive
9	Sandy Donatucci	Gwinnett	SR8/SR316 @Hi Hope Rd	Officer Scott Riner Memorial Intersection
9	Johnny Chastain	Gilmer	SR 52 E over Owl Town	Emma Lou Stover Memorial Bridge
9	Chuck Efstration	Gwinnett	SR 324 Bridge over I-85	Trooper Jimmy Cenescar Memorial Bridge
10	Rob Leverett	Madison	U.S. Highway 29/ State Route 8 over South Fork Broad River	R. George Strickland, Jr. Memorial Bridge
10	Clint Crowe	Jasper	SR 11 from Maddox to W. Greene	The Honorable Susan Holmes Highway
10	Brandon Beach	Greene/Oconee	SR 15 from MP 241.62 to MP 247.64	The Cary Williams, Jr. Highway
11	Brad Thomas	Cherokee	SR 140 from Darnell Road to East Cherokee Drive	David Allen Donley Memorial Parkway
13	Angela Moore	DeKalb	SR 155 from I-285 to Snapfinger Road	Dr. Gregory B. Levett, Sr. Parkway
13	Donzella James	Douglas	US 78 @ Campbellton Street	Aj'anaye Hill Memorial Intersection
13	Donzella James	Douglas	SR 92 from I-20 to Riverside Parkway	Perry Parkway
13	Donzella James	Douglas	SR 92 @ I-20	Samuel Micah Moon Memorial Interchange
14	Jason Anavitarte	Paulding	SR 120 @ SR 92	Deputy Brandon Cunningham Memorial Intersection
14	Colton Moore	Catoosa	SR 3 @ Roach Hollow Rd	Trooper William Black, Jr. Memorial Intersection
14	Jason Anavitarte	Paulding	SR 92 from the Cobb County line to the Douglas County Line	Peace Officer Memorial Highway
14	Colton Moore	Chattooga	SR 337 from SR 48 to Georgia/Alabama line	Martha Kay Tucker Memorial Highway

# 2025 Senate Study Committees



**S.R. 216** (Sen. Elena Parent)  
Senate Study Committee on  
Vulnerable Road Users



**S.R. 283** (Sen. Brandon Beach)  
Senate Study Committee on Height  
Restrictions Surrounding Georgia  
Airports



# Federal Update







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